

PHA Plans

5 Year Plan for Fiscal Years 2012- 2015

Annual Plan for Fiscal Year 2011

NC005v1

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of New Bern</u> PHA Code: <u>NC005</u> PHA Type: <u>Standard</u> PHA Fiscal Year Beginning: (MM/YYYY): <u>01/01/2011</u>														
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>579</u> Number of HCV units: 0														
3.0	Submission Type 5-Year and Annual Plan														
4.0	PHA Consortia: (Check box if submitting a joint Plan and complete table below.) PHA Consortia														
Participating PHAs		PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program										
					<table border="1"> <tr> <td>P</td><td>H</td><td>H</td><td>C</td><td>V</td> </tr> <tr> <td></td><td></td><td></td><td></td><td></td> </tr> </table>	P	H	H	C	V					
P	H	H	C	V											
PHA 1:															
PHA 2:															
PHA 3:															
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.														
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Our mission is the same as that of the Department of HUD which is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.														
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Our goals and objectives are to: reduce vacancies; improve our PHAS score; increase customer satisfaction; concentrate on efforts to improve														

reduce the vacancy rate and unit turn-around time; continue modernization of existing units; implement security improvements; continue to attempt to attract supportive services to improve assistance recipients' employability; continue to undertake affirmative measures to ensure access to assisted housing and to undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status, or disability; and, to undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

Our goals and objectives are to: reduce vacancies; improve our PHAS score; increase customer satisfaction; concentrate on efforts to improve and reduce the vacancy rate and unit turn-around time; continue modernization of existing units; implement security improvements; continue to attempt to attract supportive services to improve assistance recipients' employability; continue to undertake affirmative measures to ensure access to assisted housing and to undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status, or disability; and, to undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

Our Violence Against Women Act policy and procedures was incorporated into our ACOP in 2009. We have had no inquiries regarding this policy.

We continue to meet our goals and objectives in reducing the number of vacancies in our public housing units by maintaining a 97% occupancy rate. We continue to refine Procedures to reduce the number of days a unit remains vacant by improving the work flow to ready the empty unit and by having approved applicants ready to move in as soon as the empty unit preparation is completed. We continue to work with the city police department to devise ways to further protect our residents which includes the initiation of monthly Neighborhood Watch meetings to discuss problems and solutions. We continue to work with the County Social Services Department as well as several other governmental and private agencies to provide assistance to eligible persons. We have replaced all sidewalks within our residential areas through the CFRG program, and have used the balance of the CFRG funds to replace the roads and parking areas in AMP-2. The road and parking area refurbishment was completed in AMP-2 using CFP funds. Using CFRC funds, we have completed replacing the weather stripping, door sweeps and thresholds on all entry doors, replaced roofs on the office buildings and maintenance buildings in both AMP-1 and AMP-2; new umbrella style clothes lines were installed and old poles and wires were removed. CFRC funds are currently being used in AMP-1 to re-point the bricks on thirteen buildings, replace refrigerators and water heaters with energy star/energy efficient equipment; replace defective insulated window panes; replace aged A/C unit with energy star HVAC on the office building; and replaced a defective/leaky exterior wall on the day care center building. CFP funds are being used to replace the roads and parking areas in AMP-1.

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

1. Update the ACOP with EIV policy and procedures as directed by HUD.
2. Financial Resources. Following is a chart of financial resources that are anticipated to be available for the support of our public housing program administered by the PHA during FY2011.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	2,040,000	PH Operations
b) Public Housing Capital Fund	922,191	Modernization PHA WIDE
c)		
2. Prior Year Federal Grants (unobligated funds only)		
CFP NC19P00550109	223,694	Modernization PHA WIDE
CFP NC19P00550110	872,191	Modernization PHA WIDE

	<table><tr><td></td><td></td><td></td></tr><tr><td>3. Public Housing Dwelling Rental Income</td><td></td><td></td></tr><tr><td>Dwelling Rents</td><td>1,208,492</td><td>PH Operations</td></tr><tr><td></td><td></td><td></td></tr><tr><td>4. Other income (list below)</td><td></td><td></td></tr><tr><td>Child Care Facility Rental</td><td>6,000</td><td>PH Operations</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td>Total resources</td><td>5,272,568</td><td></td></tr><tr><td></td><td></td><td></td></tr></table> <p>The table assumes that Federal public housing funds are expended on eligible purposes; therefore, uses of these funds are not stated.</p> <p>3. The latest fiscal audit showed no noncompliance Reportable Condition.</p> <p>4. A public hearing/Resident Advisory Board meeting was held on October 5, 2010. There were no attendees at the public hearing or RAB meeting. No comments were received prior to or after the hearing regarding this Annual and Five Year Plan.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>1. The public may obtain a copy of the 5-Year and Annual PHA Plan from either of our AMP administrative offices which are located at:</p> <p>837 South Front Street, New Bern, North Carolina 28560,</p> <p>or at:</p> <p>601 Roundtree Street, New Bern, NC 28560</p>				3. Public Housing Dwelling Rental Income			Dwelling Rents	1,208,492	PH Operations				4. Other income (list below)			Child Care Facility Rental	6,000	PH Operations													Total resources	5,272,568				
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7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs applicable.</i> N/A.																																				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																																				
8.1	See Attached following after 11.0																																				
8.2																																					
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A																																				

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Statement of Housing Needs:

a. The source of information used to conduct our analysis is the 2005 Consolidate Plan, as amended 5/9/06. Based on population, the City of New Bern is not required by the State of North Carolina to prepare a Consolidate Plan. In lieu of preparing a plan, the city utilizes the NC Consolidated Plan. The State Consolidated Plan is general in nature and does not specifically address the needs of New Bern or any other specific location in the state. The general consensus in the state plan is that there is a need for housing throughout the state.

b. Housing Needs of Families on the Public Housing Waiting List:

Housing Needs of Families on the Waiting List			
	# of families	% of total families	Annual Turnover
Waiting list total	207		15%
Extremely low income <=30% AMI	186	90%	
Very low income (>30% but <=50% AMI)	15	8%	
Low income (>50% but <80% AMI)	6	2%	
Families with children	184	41%	
Elderly families	3	2%	
Families with Disabilities	25	9%	
Race/ethnicity (black)	186	88%	
Race/ethnicity (white)	17	12%	
Race/ethnicity (Hispanic)	3	<1%	
Race/ethnicity (Asian)	1	<1%	
Race/ethnicity (Indian/Alaskan)	1	<1%	
1 BR	129	62%	
2 BR	50	24%	
3 BR	21	10%	
4 BR	6	3%	
5 BR	1	<1%	
5+ BR	0	0%	
The Waiting List is not closed and has not been closed during the last fiscal year.			

c. Strategy for Addressing Needs: We will maximize the number of units within our current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line; we will reduce the turnover time for vacated public housing units; we will reduce the time to renovate public housing units; and, we will undertake measures to ensure access to affordable housing among assisted families regardless of the unit size required.

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>There is a need for affordable housing for all eligible populations. We will maximize the number of affordable units available to us through our current inventory by employing effective maintenance and management policies to minimize the number of public housing units off-line, by reducing the turnover time for vacated units; by reducing time to renovate units, and we will undertake measures to ensure access to affordable housing among assisted families, regardless of the unit size required. The Housing Authority owns and operates a Section 8 New Construction hi-rise for the elderly (New Bern Towers). Any applicant who meets the age requirements for New Bern Towers are offered an opportunity to apply at that facility. Assistance is available to families with disabilities in that we have modified a number of apartments (which meets HUD’s minimum requirements) and we have the ability to modify other apartments for speech and hearing impaired individuals.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Housing Authority continues to provide safe, decent and affordable housing. We continue to strive for a reduction in the down time and vacancy days of apartments being readied for re-letting. We have completed the replacement of all sidewalks in both AMP-1 and AMP-2 using CFRG funds, and have completed replacement of roads and parking areas in AMP-2 using CFRG and CFP funds. A contract is currently in place to replace the roads and parking areas in AMP-1 using CFP funds. Receipt of CFRC funds has helped us to complete and remove other tasks that had also been part of our needs assessment for several years. These tasks, using CFRC funds, included replacement of all weather-stripping, sweeps and thresholds on all exterior doors in both AMP-1 and AMP-2. We have replaced old steel pole/wire clotheslines with new umbrella clotheslines. We have replaced office roofs and maintenance building roofs in both AMP-1 and AMP-2. We have procured energy star refrigerators and 100 gallon gas fired water heaters as well as energy efficient water heaters for AMP-1 as well as a contractor to install the water heaters. We have placed a contract for replacement of defective insulated window panes where needed as well as a contract for re-pointing bricks on thirteen buildings. We have also contracted for the replacement of one leaky exterior wall on the day care center. These items were included in the previous five year plan. We are making good progress in making improvements to our neighborhoods for our residents. We will continue to look forward to undertaking those items and tasks that provide a better place to live for our residents.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Our definition of “Significant Amendment/Substantial Deviation” is:</p> <p>Any changes to this Plan, whether as an amendment or deviation from this plan, which would have a financial or material impact on any resident will require the 30 day review/comment period requirement to be met prior to becoming effective. The following are examples which are provided to help define Significant Amendment/Substantial Deviation. Example: Procedures for calculating rent that would cause an increase in the amount of rent due from any resident; Adjusting the flat rent upwards; Change to the Pet Policy where the size, weight or breed is amended which would cause any resident to have to remove their pet in order to comply; Designation of any area within any project for a specific group of residents, such as the elderly; or, starting a task under the Capital Fund Program, which had never been included as part of the 5-Year Plan, which would significantly redirect the use of capital funds from a program already underway.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name:		Grant Type and Number			FFY of Grant: 2011
Housing Authority of the City of New Bern		Capital Fund Program Grant No: NC19P00550111 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant Approval: 2011
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/15/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised²	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) ³	0			
3	1408 Management Improvements	40,000			
4	1410 Administration (may not exceed 10% of line 21)	59,175			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	40,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	743,016			
11	1465.1 Dwelling Equipment—Nonexpendable	40,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	0			
17	1499 Development Activities ⁴	0			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of New Bern		Grant Type and Number Capital Fund Program Grant No: NC19P00550111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2011 FFY of Grant Approval: 2011	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/15/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	922,191			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	40,000			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

PHA Name:	Grant Type and Number Capital Fund Program Grant No: NC19P00550111 CFFP (Yes/ No): no Replacement Housing Factor Grant No:	Federal FFY of Grant: 2011
Housing Authority of the City of New Bern		

form HUD-50075.1 (4/2008)

² To be completed for the Performance and Evaluation Report.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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[illegible]

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name:		Grant Type and Number			FFY of Grant: 2010
Housing Authority of the City of New Bern		Capital Fund Program Grant No: NC19P00550110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/15/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised²	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) ³	0			
3	1408 Management Improvements	40,000	40,000		
4	1410 Administration (may not exceed 10% of line 21)	59,175	59,175		
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	40,000	40,000		
8	1440 Site Acquisition	0			
9	1450 Site Improvement	386,519	437,016		
10	1460 Dwelling Structures	300,000	300,000		
11	1465.1 Dwelling Equipment—Nonexpendable	40,000	40,000		
12	1470 Non-dwelling Structures	6,000	6,000		
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	0			
17	1499 Development Activities ⁴	0			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of New Bern		Grant Type and Number Capital Fund Program Grant No: NC19P00550110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/15/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	923,694	922,191		
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	98,000	46,000		
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of New Bern		Grant Type and Number Capital Fund Program Grant No: NC19P00550110 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE - Admin	Clerk of the Works - Salary & Benefits	1410	1	59,000.00				
PHA WIDE- Fees & Costs	A & E Services	1430	1	40,000.00				
PHA WIDE - Site Improvement	Sidewalk & Road Repair/Replacement	1450		386,519.00				
PHA WIDE - Dwelling Equipment Non-Expendable	Electric Range Replacement Refrigerator Replacement	1465	30 50	15,000.00 25,000.00				
PHA WIDE - Dwelling Structures	Vacant Apartment Prep and painting; interior wiring	1460		300,000.00				
PHA WIDE Management Improvements - Soft Costs	Computer Upgrade - software (labor)	1408		20,000.00				
PHA WIDE _ Management Improvements Hard Costs	Computer Upgrade - hard costs (material)	1408		20,000.00				
AMP-1 Non-Dwelling Structures	Roof Replacement, Central Office; Roof Replacement, Maintenance Building; cut hole and install personnel door, Maintenance Building	1470		27,000.00				
AMP-2 non-Dwelling Structures	Roof Replacement, Office Building; Roof Replacement, Maintenance Building; Install new front porches	1470		25,000.00				
AMP-2 Non-Dwelling Equipment	Replace interior lights, Maintenance Building	1475		2,000.00				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

[illegible]

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority fo the City of New Bern					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE - Admin	6/12/12		6/12/14		
PHA WIDE Fees and Costs	6/12/12		6/12/14		
PHA WIDE Dwelling Equipment Non-Expendable	6/12/12		6/12/14		
PHA WIDE Dwelling Structures	6/12/12		6/12/14		
AMP-2 Craven Terrace Dwelling Structures	6/12/12		6/12/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

[illegible]

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of New Bern		Grant Type and Number Capital Fund Program Grant No: NC19P00550109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised²	Obligated	Expended
1	Total non-CFP Funds	0	0		
2	1406 Operations (may not exceed 20% of line 21) ³	0	0		
3	1408 Management Improvements	40,000	0		
4	1410 Administration (may not exceed 10% of line 21)	55,000	41,365.00		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	40,000	52,843.64		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	458,694	365,958.79		
10	1460 Dwelling Structures	300,000	441,406.71		
11	1465.1 Dwelling Equipment—Nonexpendable	30,000	22,119.86		
12	1470 Non-dwelling Structures	0	0		
13	1475 Non-dwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1492 Moving to Work Demonstration	0	0		
16	1495.1 Relocation Costs	0	0		
17	1499 Development Activities ⁴	0	0		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of New Bern		Grant Type and Number Capital Fund Program Grant No: NC19P00550109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009 <p style="text-align: center;">REVISED</p>	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0		
19	1502 Contingency (may not exceed 8% of line 20)	0	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	923,694	923,694		
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Activities	0	0		
23	Amount of line 20 Related to Security - Soft Costs	0	0		
24	Amount of line 20 Related to Security - Hard Costs	0	0		
25	Amount of line 20 Related to Energy Conservation Measures	20,000	22,120		
Signature of Executive Director		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

PHA Name: Housing Authority of the City of New Bern	Grant Type and Number Capital Fund Program Grant No: NC19P00550109 CFFP (Yes/ No): no Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009 REVISED
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Page24 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

[illegible]

²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority fo the City of New Bern				Federal FFY of Grant: 2009 REVISED	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE - Admin	9/14/2011		9/14/2013		
PHA WIDE Fees and Costs	9/14/2011		9/14/2013		
PHA WIDE Site Improvements	9/14/2011		9/14/2013		
PHA WIDE Dwelling Equipment Non-Expendable	9/14/2011		9/14/2013		
PHA WIDE Dwelling Structures	9/12/2011		9/14/2013		
PHA WIDE Management Improvements Soft Costs	9/14/2011		9/14/2013		
PHA WIDE Management Improvements Hard Costs	9/14/2011		9/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

[illegible]

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of New Bern P.O. Box 1486 New Bern, NC 28563 AMP-1 (Trent Court)		Grant Type and Number Capital Fund Program Grant No: NC0050000109R (CFRC) Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 CFRC FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,114,050			
11	1465.1 Dwelling Equipment—Nonexpendable	23,550			
12	1470 Non-dwelling Structures	84,730			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of New Bern	Grant Type and Number Capital Fund Program Grant No: NC0050000109R (CFRC) Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 CFRC FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,222,330			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	1,222,330			
Signature of Executive Director		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of New Bern		Grant Type and Number Capital Fund Program Grant No: NC0050000109R CFRC CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009 CFRC		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP-1 (Trent Court)	Repoint Bricks on Apartment Buildings	1460	12	1,008,000	724,058.00			
	Replace Entry door seals, sweeps, thresholds	1460	420	48,300	34,194.56			
	Replace clotheslines	1460	211	52,750	49,215.79			
	Replace insulated glass	1460	250	5,000	17,782.50			
	Replace refrigerators w/Energy Star	1465.1	218	23,550	103,021.93			
	Replace 100 gal water heaters	1465.1	17	0	84,575.93			
	Replace 38 gal water heaters	1465.1	116	0	99,252.49			
	Replace day care center exterior wall	1465.1	1	0	19,867.80			
	Replace Office Building HVAC	1465.1	1	0	11,420.00			
	Replace Office Building Roof	1470	1	10,000	19,220.00			
	Replace Maintenance Building Roof	1470	1	5,000	4,645.00			
	Repoint Bricks on Office Building	1470	1	69,730	55,076.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

[illegible]

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of New Bern				Federal FFY of Grant: 2009 CFRC	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP-1 (Trent Court)	7/21/10		7/21/12		

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[illegible]

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of New Bern P.O. Box 1486 New Bern, NC 28563 AMP-2 (Craven Terrace)		Grant Type and Number Capital Fund Program Grant No: NC0050000209R (CFRC) Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 CFRC FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	158,070	147,673.14		
11	1465.1 Dwelling Equipment—Nonexpendable	47,100	48,815.11		
12	1470 Non-dwelling Structures	20,000	28,863.75		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of New Bern	Grant Type and Number Capital Fund Program Grant No: NC0050000209R (CFRC) Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 CFRC FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	225,170			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	225,170			
Signature of Executive Director		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

PHA Name: Housing Authority of the City of New Bern	Grant Type and Number Capital Fund Program Grant No: NC0050000209R CFRC CFFP (Yes/ No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009 CFRC
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[illegible]

² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of the City of New Bern	Grant Type and Number Capital Fund Program Grant No: NC0050000209R (CFRC) CFFP (Yes/ No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009 CFRC
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Page38 form HUD-50075.1 (4/2008)

[illegible]

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[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name/Number Housing Authority of the City of New Bern NC005			Locality (City/County & State) New Bern/Craven, NC		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP-1	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B.	Physical Improvements Subtotal	Annual Statement	1,062,000	680,000	510,000	1,000,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		930,000	930,000	930,000	930,000
L.	Total Non-CFP Funds		0	00	0	0
M.	Grand Total		1,992,000	1,610,000	1,440,000	1,930,000

Part I: Summary (Continuation)

PHA Name/Number Housing Authority of the City of New Bern NC005			Locality (City/county & State) New Bern/Craven, NC		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP-2	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B	Physical Improvements Subtotal	Annual Statement	0	150,000	720,000	3,890,000
C	Mgmt Improvements					50,000
D	PHA-Wide Non-Dwelling Structures & Equipment					
E	Administration					
F	Other					
G	Operations					
H	Demolition					
I	Development					
J	Capital Fund Financing – Debt Service					
K	Total CFP		930,000	930,000	930,000	930,000
L	Total Non-CFP Funds		0	0	0	0
M	Grand Total		930,000	1,080,000	1,650,000	4, 870,000

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of the City of New Bern			Locality (City/county & State) New Bern/Craven, NC		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name PHA WIDE	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B	Physical Improvements Subtotal	Annual Statement	4,135,000	335,000	165,000	7,225,000
C	Mgmt Improvements					
D	PHA-Wide Non-dwelling Structures and Equipment					155,000
E	Administration		62,134	62,134	68,503	71,929
F	Other		80,000	80,000	70,000	
G	Operations					
H	Demolition					
I	Development					
J	Capital Fund Financing – Debt Service					
K	Total CFP Funds		930,000	930,000	930,000	930,000
L	Total Non-CFP Funds		0	0	0	0
M	Grand Total		5,207,134	1,407,134	1,233,503	8,381,929

[illegible]

	Subtotal of Estimated Cost	\$	5,437,000	Subtotal of Estimated Cost	\$	1,245,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>4</u> FFY <u>2014</u>			Work Statement for Year: <u>5</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP2 Replace front porch decks and porch roofs	36	360,000	AMP2 Replace front porch decks and porch roofs	82	820,000
Annual	AMP1 Replace front porch decks and porch roofs	51	510,000	AMP-2 Screening wall at Bldg A	1	50,000
Statement	AMP2 Replace front porch decks and porch roofs	36	360,000	AMP-2 Repoint Bricks on Buildings		300,000
	PHA-WIDE replace ranges and refrigerators		30,000	AMP2 Replace front porch decks and porch roofs	21	210,000
	PHAWIDE replace interior wiring in apartments		35,000	AMP2 Repoint Brick Buildings		1,510,000
	PHAWIDE epair plaster/painting/tile replacement/housekeeping vacant apartments		100,000	PHA WIDE second floor window screen replacement		300,000
				PHAWIDE replace ranges and refrigerators		30,000
				PHAWIDE replace interior wiring in apts		35,000
				PHAWIDE repair plaster/painting/tile cleaning/housekeeping		100,000
		Work Statement for Year: <u>5</u> FFY <u>2015</u>		PHAWIDE install protective cages on HVAC exterior air handlers		150,000

	PHAWIDE replace exterior hose bibs with recessed locking hose bibs and boxes		500,000	PHAWIDE install brick walls around dumpster pads		40,000
	PHAWIDE install lockers and shower for Maintenance personnel		50,000	PHAWIDE install lights on basketball courts		30,000
	AMP1 construct new administrative building		1,000,000			
	AMP2 construct new administrative building		1,000,000	PHAWIDE replace all water and sewer lines		3,000,000
	PHAWIDE replace all radios to meet FCC requirements		7,000	PHA WIDE replace fogged window panes		50,000
	PHAWIDE purchase Clerk of the Works vehicle		18,000	PHAWIDE reroof all Apartment buildings		1,000,000
	PHAWIDE renovate all apartment kitchens		2,000,000			
	PHAWIDE replace all refrigerators and water heaters with Energy Star equipment		900,000			
	PHAWIDE install decorative shutters to accentuate new prochess		50,000	PHAWIDE create fenced parking lot for HA Maintenance vehicles		10,000
	Subtotal of Estimated Cost		\$ 1,395,000	Subtotal of Estimated Cost		\$ 7,635,000

Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2</u> FFY <u>2012</u>		Work Statement for Year: <u>3</u> FFY <u>2013</u>	
	Development Number/Name	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	General Description of Major Work Categories			
See	PHA-WIDE Clerk of the Works salary & benefits	62,134	PHA-WIDE Clerk of the Works Salary & Benefits	62,134
Annual	PHA-WIDE A & E Services	40,000	PHA-WIDE A&E Services	40,000
Statement				
	Subtotal of Estimated Cost	\$ 102,134	Subtotal of Estimated Cost	\$ 102,134

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>4</u> FFY <u>2014</u>		Work Statement for Year: <u>5</u> FFY <u>2015</u>	
	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
See	PHA-WIDE Clerk of the Works salary & Benefits	68,503	PHAWIDE Clerk of the Works Salary & benefits	71,929
Annual	PHA-WIDE A & E Services	40,000	PHAWIDE A & E Services	40,000
			PHAWIDE computer upgrades/replacements (hardware and software)	75,000
	Subtotal of Estimated Cost	\$ 108,503	Subtotal of Estimated Cost	\$ 186,929

OTOLITH CALCIFICATION - 2 comparisons with the 1911.14 Age and Banded Herringfishes:
Grand Herringfishes: See page 10; the 1911.5 Environmental Risk Plan

[illegible]

- [illegible]

Continuation for
a Drug-Free Workplace

U.S. Department of Justice
and Urban Development

Continuation
Funding Authority: Office of Housing
Page 1 of 2

Public Housing, Capital Construction, and Tenant Services

Continuation of the following project: **Public Housing, Capital Construction, and Tenant Services**

Continuation of the following project: **Public Housing, Capital Construction, and Tenant Services**

Continuation of the following project: **Public Housing, Capital Construction, and Tenant Services**

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Continuation of the following project: **Public Housing, Capital Construction, and Tenant Services**

Continuation of the following project: **Public Housing, Capital Construction, and Tenant Services**

I, the undersigned, certify that the amount of the loan is as stated above.
 I, the undersigned, certify that the amount of the loan is as stated above.
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 I, the undersigned, certify that the amount of the loan is as stated above.

The undersigned certify that the amount of the loan is as stated above.
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HOUSING AUTHORITY OF THE CITY OF NEW JERSEY

OFFICE OF THE DEPUTY CLERK

NEW JERSEY HOUSING DEVELOPMENT BOARD

1000 JEROME AVENUE, SUITE 200

NEWARK, NEW JERSEY 07102-4200

TELEPHONE: (973) 594-2000

FAX: (973) 594-2000

BOARD OF DIRECTORS

CHAIRMAN: [Name]

VICED CHAIRMAN: [Name]

October 13, 2017

Subject: **RENTAL HOUSING DEVELOPMENT BOARD**

RENTAL HOUSING DEVELOPMENT BOARD

RENTAL HOUSING DEVELOPMENT BOARD

A Rental Housing Board (RHB) Meeting was scheduled and held for the purpose of discussing the RHB's role in the development of the RHB's policy.

The RHB's role in the development of the RHB's policy is to provide guidance and support to the RHB's policy. The RHB's role in the development of the RHB's policy is to provide guidance and support to the RHB's policy.

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[Name]
Deputy Clerk